

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 134 FDLE - Confiscated | Function 521 Law enforcement

Division 3004 FDLE | Project Blank

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31300	Professional services-Outside Legal	600	1,215	18,192	-
40100	Travel/conferences	-	-	27,547	-
49000	Legal/employment ads	-	-	5,000	-
52000	Operating supplies	-	4,040	17,627	-
52600	Clothing/uniforms	100	6,224	23,676	-
52620	Drug & crime prevention	42,346	50,000	70,946	11,553
52650	Equip < than \$1000	171,940	-	50,354	-
52653	Computer equipment < \$1000	-	65,698	-	-
Operating		214,986	127,177	213,342	11,553
Capital					
62000	Buildings	-	-	717,908	231,507
64028	Car	-	121,468	44,661	-
64051	Computer programs	-	-	29,700	-
64055	Laptop/Tablet	-	-	32,250	-
64176	S.E.T. Equipment	-	69,007	20,138	-
64180	Radio	-	26,643	-	-
64181	Radio- portable	-	-	60,000	-
64210	Truck pickup	-	-	19,441	-
64214	Truck	-	-	24,698	-
64400	Other equipment	2,925	-	21,200	-
Capital		2,925	217,118	969,996	231,507
Grants and Aid					
82014	Police Explorers	-	-	5,000	5,000
Grants and Aid		0	0	5,000	5,000
Blank		217,911	344,294	1,188,338	248,060
3004 FDLE		217,911	344,294	1,188,338	248,060
134 FDLE - Confiscated		217,911	344,294	1,188,338	248,060